

## Amendment proposed by the Labour Group

### Portsmouth City Council Revenue Budget 2014/15 - Savings and Council Tax Proposals

That the recommendations of the Cabinet of 11 November 2013 (Minute 86/13) on "Portsmouth City Council Revenue Budget 2014/15 - Savings and Council Tax Proposals be amended as follows:-

#### Recommendation (c) be amended to:-

- (c) The savings proposals amounting to £10.000m for 2014/15, £11.137m for 2015/16 and £11.991m in 2016/17 as set out in Appendix B and as amended by paragraph (r) below:-
- (r) The following additional savings be made:-

Savings	2014/15 £	2015/16 £
<b><u>Resources Portfolio</u></b>		
Reduction of 20% in Members Allowances	(120,000)	(120,000)
Reduction in Project Leader capacity for small office moves and re-organisations	(20,000)	(20,000)
<b>Total</b>	<b>(140,000)</b>	<b>(140,000)</b>

#### Recommendation (g) be amended to:-

- (g) The recommended budget pressures for 2014/15 and their on-going effect in 2015/16 and 2016/17 as set out in Appendix C and as amended by paragraph (s) below:-
- (s) The following additional budget pressures be awarded:-

Budget Pressures	2014/15 £	2015/16 £
<b><u>Children and Education Portfolio</u></b>		
Increased staffing in Sure Start Centres across the City	140,000	140,000
<b>Total</b>	<b>140,000</b>	<b>140,000</b>

**NOTES TO THE LABOUR AMENDMENT - Revenue Budget 2014/15 - Savings and Council Tax Proposals**

The overall financial effect of the proposals is set out below:

<b>Summary Proposals</b>	<b>2014/15 £</b>	<b>2015/16 £</b>
<u>Additional Savings Proposals:</u>		
- 20% reduction in Members Allowances	(120,000)	(120,000)
- Project Leader capacity for small moves	(20,000)	(20,000)
<u>Reductions to Savings Proposals:</u>	-	-
<u>Additional Budget Pressures:</u>		
- Increased staffing at Sure Start Centres across the City	140,000	140,000
<u>Reductions to Budget Pressures:</u>	-	-
<u>Increase in Council Tax Revenues:</u>	-	-
<u>Reduction in Council Tax Revenues:</u>	-	-
<b>Total Overall Change</b>	<b>0</b>	<b>0</b>